



## Fiscal Note

### H.B. 2

2015 General Session  
Public Education Budget Amendments  
by Sanpei, D.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(230,238,200)	\$(23,827,300)	\$(254,065,500)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

This bill appropriates \$279,048,600, including \$254,065,500 from the General/Education Funds and the Uniform School Fund for FY 2016. These appropriations support the operations of public education.

Expenditures	FY 2015	FY 2016	FY 2017
Uniform School Fund	\$0	\$(3,000,000)	\$(3,000,000)
Education Fund	\$0	\$233,238,200	\$233,238,200
Restricted Funds	\$0	\$2,153,400	\$2,153,400
Transfers	\$0	\$1,910,700	\$1,910,700
Other	\$0	\$20,919,000	\$20,919,000
General Fund, One-Time	\$0	\$635,000	\$0
Uniform School Fund, One-time	\$0	\$10,000,000	\$0
Education Fund, One-Time	\$0	\$13,192,300	\$0
Total Expenditures	\$0	\$279,048,600	\$255,221,300

Net All Funds	\$0	\$(279,048,600)	\$(255,221,300)
---------------	-----	-----------------	-----------------

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
--

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.