



**Fiscal Note**  
**H.B. 2 1st Sub. (Buff)**  
2015 General Session  
Public Education Budget Amendments  
by Sanpei, D. (Briscoe, Joel.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(256,231,400)	\$(23,827,300)	\$(280,058,700)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

This bill appropriates \$305,041,800, including \$280,058,700 from the General/Education Funds and the Uniform School Fund for FY 2016. These appropriations support the operations of public education.

Expenditures	FY 2015	FY 2016	FY 2017
Education Fund	\$0	\$259,231,400	\$259,231,400
Uniform School Fund	\$0	\$(3,000,000)	\$(3,000,000)
Transfers	\$0	\$1,910,700	\$1,910,700
Restricted Funds	\$0	\$2,153,400	\$2,153,400
Other	\$0	\$20,919,000	\$20,919,000
General Fund, One-Time	\$0	\$635,000	\$0
Education Fund, One-Time	\$0	\$13,192,300	\$0
Uniform School Fund, One-time	\$0	\$10,000,000	\$0
Total Expenditures	\$0	\$305,041,800	\$281,214,500

Net All Funds	\$0	\$(305,041,800)	\$(281,214,500)
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.