



## Fiscal Note

**H.B. 4** 2015 General Session  
Business, Economic Development, and  
Labor Base Budget  
by Pitcher, D.



### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(113,534,700)	\$0	\$(113,534,700)

### State Government

UCA 36-12-13(2)(b)

This bill transfers \$555,000 in FY 2016 from the General Fund into restricted accounts.

Revenues	FY 2015	FY 2016	FY 2017
Restricted Funds	\$0	\$555,000	\$555,000
Total Revenues	\$0	\$555,000	\$555,000

This bill appropriates \$293,185,600, including \$112,979,700 from the General and Education Funds, for FY 2016. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. The bill transfers \$555,000 in FY 2016 from the General Fund into restricted accounts.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$93,063,600	\$93,063,600
Education Fund	\$0	\$20,471,100	\$20,471,100
Transportation Fund	\$0	\$5,975,400	\$5,975,400
Federal Funds	\$0	\$13,876,000	\$13,876,000
Dedicated Credits	\$0	\$34,321,400	\$34,321,400
Restricted Funds	\$0	\$79,082,300	\$79,082,300
Transfers	\$0	\$(113,200)	\$(113,200)
Nonlapsing Funds	\$0	\$7,975,800	\$0
Other	\$0	\$39,088,200	\$39,088,200
Total Expenditures	\$0	\$293,740,600	\$285,764,800

Net All Funds	\$0	\$(293,185,600)	\$(285,209,800)
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### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.