



**Fiscal Note**  
**H.B. 4 1st Sub. (Buff)**  
 2015 General Session  
 Business, Economic Development, and  
 Labor Base Budget  
 by Pitcher, D. (Pitcher, Dixon.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(114,061,500)	\$0	\$(114,061,500)

**State Government**

UCA 36-12-13(2)(b)

This bill deposits \$265,400 in FY 2016 into the unrestricted General Fund. It transfers another \$555,000 in FY 2016 from the General Fund into restricted accounts.

Revenues	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$265,400	\$265,400
Restricted Funds	\$0	\$555,000	\$555,000
Total Revenues	\$0	\$820,400	\$820,400

This bill appropriates \$293,402,800, including \$113,771,900 from the General and Education Funds, for FY 2016. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. The bill transfers \$555,000 in FY 2016 from the General Fund into restricted accounts.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$93,855,800	\$93,855,800
Education Fund	\$0	\$20,471,100	\$20,471,100
Transportation Fund	\$0	\$5,975,400	\$5,975,400
Federal Funds	\$0	\$13,876,000	\$13,876,000
Dedicated Credits	\$0	\$34,321,400	\$34,321,400
Transfers	\$0	\$(113,200)	\$(113,200)
Nonlapsing Funds	\$0	\$7,975,800	\$0
Restricted Funds	\$0	\$79,272,700	\$79,272,700
Other	\$0	\$38,588,200	\$38,588,200
Total Expenditures	\$0	\$294,223,200	\$286,247,400

Net All Funds	\$0	\$(293,402,800)	\$(285,427,000)
---------------	-----	-----------------	-----------------

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.