



Fiscal Note

H.B. 5 2015 General Session
Retirement and Independent Entities Base
Budget
by Powell, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(22,077,100)	\$0	\$(22,077,100)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

This bill appropriates \$44,253,800, including \$22,077,100 from the General/Education Funds for FY 2016. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$3,494,400	\$3,494,400
Education Fund	\$0	\$18,582,700	\$18,582,700
Federal Funds	\$0	\$3,154,900	\$3,154,900
Dedicated Credits	\$0	\$17,680,300	\$17,680,300
Nonlapsing Funds	\$0	\$781,700	\$0
Other	\$0	\$559,800	\$559,800
Total Expenditures	\$0	\$44,253,800	\$43,472,100

Net All Funds	\$0	\$(44,253,800)	\$(43,472,100)
---------------	-----	----------------	----------------

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.