



Fiscal Note
H.B. 6 1st Sub. (Buff)
 2015 General Session
 Infrastructure and General Government
 Base Budget
 by Froerer, G. (Froerer, Gage.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(156,798,900)	\$7,100,000	\$(149,698,900)

State Government

UCA 36-12-13(2)(b)

This bill deposits \$6,000,000 in FY 2015 and \$14,139,000 in FY 2016 into the unrestricted General Fund.

Revenues	FY 2015	FY 2016	FY 2017
General Fund, One-Time	\$6,000,000	\$14,139,000	\$0
Total Revenues	\$6,000,000	\$14,139,000	\$0

This bill appropriates (\$1,100,000) from the General Fund for FY 2015, plus \$1,452,779,300, including \$170,937,900 from the General/Education Funds for FY 2016. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$115,606,600	\$115,606,600
Education Fund	\$0	\$41,192,300	\$41,192,300
Transportation Fund	\$0	\$352,505,800	\$352,505,800
Federal Funds	\$0	\$198,815,200	\$198,815,200
Dedicated Credits	\$0	\$62,263,600	\$62,263,600
Transfers	\$0	\$(11,856,900)	\$(11,856,900)
Nonlapsing Funds	\$0	\$411,500	\$0
Restricted Funds	\$6,000,000	\$46,494,700	\$32,355,700
Other	\$0	\$647,346,500	\$647,346,500
General Fund, One-Time	\$(1,100,000)	\$14,139,000	\$0
Total Expenditures	\$4,900,000	\$1,466,918,300	\$1,438,228,800

Net All Funds	<u>\$1,100,000</u>	<u>\$(1,452,779,300)</u>	<u>\$(1,438,228,800)</u>
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.