



## Fiscal Note

### H.B. 8

2015 General Session  
 State Agency and Higher Education  
 Compensation Appropriations  
 by Sanpei, D.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(50,287,700)	\$(1,319,200)	\$(51,606,900)

#### State Government

UCA 36-12-13(2)(b)

This bill appropriates \$1,645,800 ongoing beginning in FY 2016 and \$268,600 one-time in FY 2016 from restricted accounts that impact the General Fund. Spending from these funds reduces year end transfers to the General Fund.

Revenues	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$(1,645,800)	\$(1,645,800)
Restricted Funds	\$0	\$1,914,400	\$1,645,800
General Fund, One-Time	\$0	\$(268,600)	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

This bill appropriates \$85,092,600, including \$49,692,500 from the General/Education Funds for FY 2016. These appropriations, including expendable funds and accounts, provide compensation adjustments for state agency and higher education employees.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$25,709,600	\$25,709,600
Education Fund	\$0	\$22,932,300	\$22,932,300
Transportation Fund	\$0	\$4,089,500	\$4,089,500
Federal Funds	\$0	\$9,614,300	\$9,614,300
Dedicated Credits	\$0	\$10,379,500	\$10,379,500
Restricted Funds	\$0	\$5,874,300	\$5,679,800
Transfers	\$0	\$2,911,600	\$2,911,600
Other	\$0	\$2,530,900	\$1,347,900
General Fund, One-Time	\$0	\$683,600	\$0
Education Fund, One-Time	\$0	\$367,000	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$85,092,600</b>	<b>\$82,664,500</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(85,092,600)</b>	<b>\$(82,664,500)</b>
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.