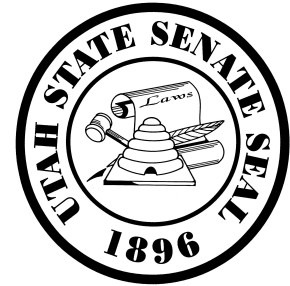




Fiscal Note
H.B. 40 1st Sub. (Buff)
 2015 General Session
 Expungement Amendments
 by Hutchings, E. (Madsen, Mark.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(63,000)	\$(251,700)	\$(314,700)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase costs from the Commerce Service Fund by \$278,400 in FY 2016 and FY 2017 and \$55,700 each year thereafter and conversely reduce year-end transfers to the General Fund by \$278,400 in FY 2016 and FY 2017 and \$55,700 each year thereafter.

Revenues	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$(55,700)	\$(55,700)
Commerce Service Fund	\$0	\$55,700	\$55,700
General Fund, One-Time	\$0	\$(222,700)	\$(222,700)
Commerce Service, One-time	\$0	\$222,700	\$222,700
Total Revenues	\$0	\$0	\$0

Assuming about 60 cases for the the first two years of implementation and 12 annually each year thereafter, enactment of this bill could cost the Attorney General from the General Fund \$36,300 in FY 2016 and FY 2017 and \$7,300 each year thereafter for legal representation. Similarly, this may cost the Department of Commerce about \$278,400 in FY 2016 and FY 2017 and \$55,700 each year thereafter from the Commerce Service Fund for review and adjudications. Spending from the Commerce Service Fund impacts year-end transfers to the General Fund.

Expenditures	FY 2015	FY 2016	FY 2017
Commerce Service Fund	\$0	\$55,700	\$55,700
General Fund	\$0	\$7,300	\$7,300
Commerce Service, One-time	\$0	\$222,700	\$222,700
General Fund, One-Time	\$0	\$29,000	\$29,000
Total Expenditures	\$0	\$314,700	\$314,700

Net All Funds	\$0	\$(314,700)	\$(314,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.