Fiscal Note
H.B. 109 1st Sub. (Buff)

2015 General Session
Expungement of Administrative Action
by Greene, B. (Greene, Brian.)

General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$10,000	$12,000	$22,000

2015/02/09 11:48, Lead Analyst: Brian Wikle Attorney: PLA

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State Government UCA 36-12-13(2)(b)

This bill could generate total one-time revenue of $269,000 in FY 2015 and $1,670,000 in FY 2016 and FY 2017 as well as ongoing revenue of $310,000 beginning in FY 2016 from fees that offset the expenditure list below.

Revenues	*FY 2015*	*FY 2016*	*FY 2017*
General Fund	$0	$30,000	$30,000
Commerce Service Fund	$0	$210,000	$210,000
General Fund Restricted	$10,000	$80,000	$80,000
Restricted Funds	$10,000	$80,000	$80,000
General Fund, One-Time	$9,000	$40,000	$40,000
Commerce Service, One-time	$240,000	$1,540,000	$1,540,000
Total Revenues	$269,000	$1,980,000	$1,980,000

This bill could cost the state $300,000 ongoing beginning in FY 2016 for 2 FTEs to process 500 applications for expungement within 30 days. There could be one-time costs of $267,000 for 2 FTEs in FY 2015 and $1,660,000 for 16 FTEs in FY 2016 and FY 2017 to process an additional 1,000 applications in FY 2015 and 7,500 applications in FY 2016 and FY 2017. These costs are in the following four areas: 1. Department of Commerce - one-time costs of $240,000 in FY 2015 and $1,540,000 in FY 2016 and FY 2017, as well as $210,000 ongoing beginning in FY 2016 from the Commerce Service Account 2. Department of Insurance - one-time costs of $10,000 in FY 2015 and $40,000 in FY 2016 and FY 2017, as well as $40,000 ongoing beginning in FY 2016 from the Insurance Department Restricted Account 3. State Board of Education - one-time costs of $10,000 in FY 2015 and $50,000 in FY 2016 and FY 2017, as well as $30,000 ongoing beginning in FY 2016 from the Uniform School Fund Restricted Account-- Professional Practices Restricted Subfund 4. Courts - one-time costs of $7,000 in FY 2015 and $30,000 in FY 2016 and FY 2017, as well as $20,000 ongoing beginning in FY 2016 from the General Fund

Expenditures	*FY 2015*	*FY 2016*	*FY 2017*
General Fund	$0	$20,000	$20,000
Commerce Service Fund	$0	$210,000	$210,000
General Fund Restricted	$10,000	$80,000	$80,000
Restricted Funds	$10,000	$80,000	$80,000
General Fund, One-Time	$7,000	$30,000	$30,000
Commerce Service, One-time	$240,000	$1,540,000	$1,540,000
Total Expenditures	$267,000	$1,960,000	$1,960,000

Net All Funds	$2,000	$20,000	$20,000

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

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Individuals & Businesses

UCA 36-12-13(2)(d)

About 1,000 individuals in FY 2015 as well as 8,000 in FY 2016 and FY 2017 applying for expungement will pay an average of $250 per application which will generate revenue of $260,000 in FY 2015 and $1,910,000 in FY 2016 and FY 2017. Beginning in FY 2018 about 500 individuals annually will pay about $560 applying for expungement which will generate ongoing revenue of $280,000. Additionally, another 100 individuals one-time in FY 2015, 200 in FY 2016 and FY 2017, and 200 ongoing beginning in FY 2016 appealing and filing with the district court will pay up to $360 to generate one-time revenue of $9,000 in FY 2015, $40,000 in FY 2016 and FY 2017, and $30,000 ongoing beginning in FY 2016.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.