



**Fiscal Note**  
**H.B. 113** 2015 General Session  
 Dual Enrollment Amendments  
 by Sanpei, D.



**General, Education, and Uniform School Funds**

JR4-5-101

|                           | Ongoing   | One-time | Total     |
|---------------------------|-----------|----------|-----------|
| Net GF/EF/USF (rev.-exp.) | \$400,000 | \$0      | \$400,000 |

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues       | FY 2015 | FY 2016 | FY 2017 |
|----------------|---------|---------|---------|
| Total Revenues | \$0     | \$0     | \$0     |

Enactment of this bill may decrease funding to charter schools for students who are less than full-time by \$400,000 annually beginning in FY 2016. The cost savings to the State is due to changes in dual enrollment as outlined in the bill.

| Expenditures       | FY 2015 | FY 2016     | FY 2017     |
|--------------------|---------|-------------|-------------|
| Education Fund     | \$0     | \$(400,000) | \$(400,000) |
| Total Expenditures | \$0     | \$(400,000) | \$(400,000) |

|                      |            |                  |                  |
|----------------------|------------|------------------|------------------|
| <b>Net All Funds</b> | <b>\$0</b> | <b>\$400,000</b> | <b>\$400,000</b> |
|----------------------|------------|------------------|------------------|

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill may decrease the amount of funding that charter schools receive from the State depending on the enrollment status of a charter school student. The estimated net effect is \$400,000 annually beginning in FY 2016.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.