General, Education, and Uniform School Funds

<div align="right">JR4-5-101</div>

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(309,000)	$0	$(309,000)

State Government

<div align="right">UCA 36-12-13(2)(b)</div>

Enactment of this legislation could require the Department of Public Safety to increase rates for emergency dispatch services enough to collect an additional $222,400 annually in dedicated credits.

Revenues	*FY 2015*	*FY 2016*	*FY 2017*
Dedicated Credits	$0	$222,400	$222,400
Total Revenues	$0	$222,400	$222,400

Enactment of this bill could cost the Department of Public Safety $309,000 ongoing from the General Fund and $222,400 ongoing in dedicated credits to transition all certified dispatchers from the public employee retirement system to the public safety retirement system.

Expenditures	*FY 2015*	*FY 2016*	*FY 2017*
General Fund	$0	$309,000	$309,000
Dedicated Credits	$0	$222,400	$222,400
Total Expenditures	$0	$531,400	$531,400

Net All Funds			
	$0	$(309,000)	$(309,000)

Local Government

<div align="right">UCA 36-12-13(2)(c)</div>

Enactment of this bill could increase costs to local governments that contract with the Department of Public Safety for emergency dispatch services. Rates would be increased by the Department of Public Safety to collect an additional $222,400 annually in dedicated credits.

Individuals & Businesses

<div align="right">UCA 36-12-13(2)(d)</div>

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

<div align="right">JR4-2-404</div>

No performance note required for this bill

Notes on Notes
Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.