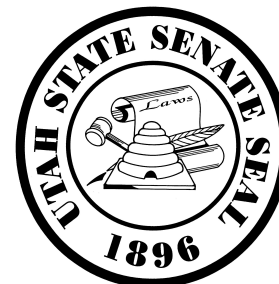




Fiscal Note

H.B. 145

2015 General Session
 Vulnerable Adult Worker Amendments
 by Sanpei, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$26,200	\$(1,500)	\$24,700

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase revenues to the Department of Public Safety from dedicated credits and pass through funds by \$494,900 ongoing beginning in FY 2016 from additional background check charges. The bill also gives the Department of Human Services the option to assess an additional \$5 fee. Implementing this \$5 fee could generate additional income of \$85,500 ongoing beginning in FY 2016 to be deposited in the General Fund.

Revenues	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$85,500	\$85,500
Dedicated Credits	\$0	\$336,200	\$336,200
Other	\$0	\$158,700	\$158,700
Total Revenues	\$0	\$580,400	\$580,400

Enactment of this bill could cost the Department of Human Services \$54,600 ongoing from the General Fund and \$1,500 one-time from the General Fund beginning in FY 2016 and cost the Department of Public Safety \$50,000 ongoing from dedicated credits and \$158,700 ongoing from pass through funds beginning in FY 2016 for increased background checks required by this bill. The bill also gives the Office of Licensing within the Department of Human Services the option to assess an additional \$5 fee. If the Office were to assess that fee, it could cost the Division of Child and Family Services in the Department of Human Services an additional \$4,700 ongoing beginning in FY 2016 from the General Fund for background checks on foster parents and other providers.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$59,300	\$59,300
Dedicated Credits	\$0	\$50,000	\$50,000
Other	\$0	\$158,700	\$158,700
General Fund, One-Time	\$0	\$1,500	\$0
Total Expenditures	\$0	\$269,500	\$268,000

Net All Funds	\$0	\$310,900	\$312,400
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this bill could cost individual businesses affected by the bill's background check requirements \$561,700 ongoing beginning in FY 2016. The bill also gives the Department of Human Services the option to assess an additional \$5 fee. Implementing this \$5 fee could cost individual businesses an additional \$80,800 ongoing beginning in FY 2016.

Performance Note

JR4-2-404

Required of the Human Services and due by January 23, 2015

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.