



Fiscal Note

H.B. 148

2015 General Session
State Employee Health Clinic
by Barlow, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(153,100)	\$(153,100)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost the Public Employees' Benefit and Insurance Program (PEHP) \$253,000 in fiscal year 2016 for building renovations, equipment, and other start up costs. These expenses can be covered by current excess reserves. PEHP estimates the clinic could be cost neutral beginning in FY 2017 assuming it runs at at least 75% of capacity.

Expenditures	FY 2015	FY 2016	FY 2017
Dedicated Credits	\$0	\$40,400	\$0
Federal Funds	\$0	\$23,100	\$0
Restricted Funds	\$0	\$13,700	\$0
Other	\$0	\$7,800	\$0
General Fund, One-Time	\$0	\$69,200	\$0
Education Fund, One-Time	\$0	\$83,900	\$0
Transportation Fund, One-time	\$0	\$14,900	\$0
Total Expenditures	\$0	\$253,000	\$0

Net All Funds	\$0	\$(253,000)	\$0
---------------	-----	-------------	-----

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the PEHP and due by January 23, 2015

2015/02/09 13:45, Lead Analyst: Brian D. Fay Attorney: CJD

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.