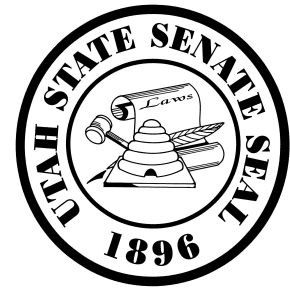




**Revised Fiscal Note**  
**H.B. 172**

2015 General Session  
Payroll Services Amendments  
by Spendlove, R.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$4,700	\$10,300	\$15,000

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation will reduce dedicated credit revenue for the Department of Human Resource Management internal service fund by \$17,500 in FY 2016 due to a reduction of in the number of FTE utilizing payroll services.

Revenues	FY 2015	FY 2016	FY 2017
Dedicated Credits	\$0	\$(17,500)	\$0
Total Revenues	\$0	\$(17,500)	\$0

Enactment of this legislation may reduce payroll costs for the Utah School of the Deaf and the Blind by \$15,000 ongoing from the Education Fund beginning in FY 2016. The reduction in utilization of the Department of Human Resource Management payroll services may cause rates to increase by \$1.34 per FTE beginning in FY 2017 thus increasing ongoing costs to state agencies by a total of \$9,700 from the General Fund, \$600 from the Education Fund, \$600 from restricted funds and accounts, \$3,700 from federal funds, \$1,400 from dedicated credits, and \$1,500 from other funding sources.

Expenditures	FY 2015	FY 2016	FY 2017
Education Fund	\$0	\$(14,400)	\$(14,400)
General Fund	\$0	\$9,700	\$9,700
Restricted Funds	\$0	\$0	\$600
Federal Funds	\$0	\$0	\$3,700
Dedicated Credits	\$0	\$0	\$1,400
Other	\$0	\$0	\$1,500
General Fund, One-Time	\$0	\$(9,700)	\$0
Education Fund, One-Time	\$0	\$(600)	\$0
Total Expenditures	\$0	\$(15,000)	\$2,500

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(2,500)</b>	<b>\$(2,500)</b>
----------------------	------------	------------------	------------------

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.