



## Fiscal Note

### H.B. 175

2015 General Session  
Alzheimer State Plan Amendments  
by Ray, P.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(161,200)	\$0	\$(161,200)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost the Department of Health \$161,200 ongoing from the General Fund to implement a state plan for Alzheimer's disease and coordinate with other state agencies and organizations to implement that state plan beginning in FY 2016.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$161,200	\$161,200
Total Expenditures	\$0	\$161,200	\$161,200

Net All Funds	\$0	\$(161,200)	\$(161,200)
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

#### Performance Note

JR4-2-404

Required of the Health and due by January 28, 2015

#### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.