



## Fiscal Note

### H.B. 188

2015 General Session  
Transportation Corridor Preservation  
Amendments  
by Christofferson, K.



#### General, Education, and Uniform School Funds

JR4-5-101

|                           | Ongoing | One-time | Total |
|---------------------------|---------|----------|-------|
| Net GF/EF/USF (rev.-exp.) | \$0     | \$0      | \$0   |

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues       | FY 2015 | FY 2016 | FY 2017 |
|----------------|---------|---------|---------|
| Total Revenues | \$0     | \$0     | \$0     |

Enactment of this legislation could result in UDOT paying for land owned by local governments rather than receiving it without payment. Past transactions range from \$3,500 to \$1.2 million, with an average of \$602,000. Depending on the negotiated price, and presuming this occurs twice per year, UDOT could make purchases from local governments ranging from \$7,000 to \$2.4 million, with an average of \$1,204,000 per year. Any purchase would be at the discretion of UDOT.

| Expenditures       | FY 2015 | FY 2016     | FY 2017     |
|--------------------|---------|-------------|-------------|
| Restricted Funds   | \$0     | \$1,204,000 | \$1,204,000 |
| Total Expenditures | \$0     | \$1,204,000 | \$1,204,000 |

|               |     |               |               |
|---------------|-----|---------------|---------------|
| Net All Funds | \$0 | \$(1,204,000) | \$(1,204,000) |
|---------------|-----|---------------|---------------|

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could allocate a negotiated amount of revenue to local governments for land sold to, rather than given to, the Utah Department of Transportation. The range of revenue is between \$3,500 to \$1.2 million, with an average of \$602,000. Depending on the negotiated price, and presuming this occurs twice per year, local governments would see an increase in revenue of \$1,204,000.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

#### Performance Note

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.