



Revised Fiscal Note

H.B. 223

2015 General Session
Little Sahara State Park Designation
by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will increase the revenues to the State Parks Fees Restricted Account by \$375,000 from camping and day-use fees.

Revenues	FY 2015	FY 2016	FY 2017
General Fund Restricted	\$0	\$375,000	\$375,000
Total Revenues	\$0	\$375,000	\$375,000

Enactment of this legislation could cost the Division of Parks and Recreation \$415,000 ongoing from the State Parks Fees Restricted Account. The funding will be needed for a full-time employee, seasonal employees, sewer pumping, trash, utilities, equipment, and routine operating costs, as well as for maintenance, repairs, and replacement of current facilities and infrastructure. The legislation could further cost the Office of the Attorney General \$84,700 ongoing from the State Parks Fees Restricted Account for staff assisting with potential legal entanglements arising out of the land acquisition process, legal limitations on land use within the expansion area, emergency response and personal injury, concession contracts, etc. The Attorney General cost may decline once legal issues are settled.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund Restricted	\$0	\$499,700	\$499,700
Total Expenditures	\$0	\$499,700	\$499,700

Net All Funds	\$0	\$(124,700)	\$(124,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Visitors to the new park will likely be required to pay entrance fees to help fund the cost of the increased amenities.

Performance Note

JR4-2-404

Required of the DNR - Parks and Recreation and due by February 03, 2015

2015/02/25 15:40, Lead Analyst: Ivan D. Djambrov Attorney: RF

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.