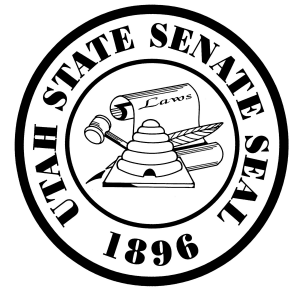




Revised Fiscal Note
H.B. 225

2015 General Session
Goblin Valley State Park Expansion
by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will increase the revenues to the State Parks Fees Restricted Account by \$250,000 from camping and day-use fees.

Revenues	FY 2015	FY 2016	FY 2017
General Fund Restricted	\$0	\$250,000	\$250,000
Total Revenues	\$0	\$250,000	\$250,000

Enactment of this legislation will add new costs to the Division of Parks and Recreation starting FY 2016 as follows: \$1.03 million one time for capital outlay (an entrance station, 20 restrooms, picnic tables, fire grates, campsite markers, interpretive site development, and road base) and \$210,000 ongoing for operating costs (one full-time employee, four seasonal employees, and routine operating costs) from the State Parks Fees Restricted Account. The legislation could further cost the Office of the Attorney General \$84,700 ongoing from the State Parks Fees Restricted Account for staff assisting with potential legal entanglements arising out of the land acquisition process, legal limitations on land use within the expansion area, emergency response and personal injury, concession contracts, etc. Attorney General costs may decline once legal issues are settled.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund Restricted	\$0	\$1,327,700	\$294,700
Total Expenditures	\$0	\$1,327,700	\$294,700

Net All Funds	\$0	\$(1,077,700)	\$(44,700)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Visitors will likely be required to pay entrance fees to help fund the cost of the increased amenities.

Performance Note

JR4-2-404

Required of the DNR - Parks and Recreation and due by February 03, 2015

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.