



# Fiscal Note

## H.B. 241

2015 General Session  
Nonprofit Limited-service Retailer  
Amendments  
by Powell, K.



### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$123,400	\$123,000	\$246,400

### State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase Liquor Control Funds by \$348,000 ongoing beginning in FY 2016 and \$132,000 one-time in FY 2016. This revenue increase combined with the Department of Alcoholic Beverage Control costs shown below could increase the year-end transfer to the General Fund by \$123,400 annually and by \$123,000 one-time in FY 2016.

Revenues	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$123,400	\$123,400
Liquor Control Fund	\$0	\$233,600	\$224,600
General Fund, One-Time	\$0	\$123,000	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$348,000</b>

Enactment of this legislation could cost the Department of Alcoholic Beverage Control \$224,600 from the Liquor Control Fund to administer, monitor, and audit the licensees and licenses issued. One-time costs of \$9,000 for equipment are also anticipated in FY 2016. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

Expenditures	FY 2015	FY 2016	FY 2017
Restricted Funds	\$0	\$233,600	\$224,600
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$233,600</b>	<b>\$224,600</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$246,400</b>	<b>\$123,400</b>
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### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation could cost an estimated 600 applicants a \$825 initial fee in FY 2016 and a \$603 renewal fee in FY 2017.

### Performance Note

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.