



**Fiscal Note**  
**H.B. 253**  
 2015 General Session  
 Sampling Amendments  
 by Froerer, G.



**General, Education, and Uniform School Funds**

JR4-5-101

|                           | Ongoing  | One-time | Total    |
|---------------------------|----------|----------|----------|
| Net GF/EF/USF (rev.-exp.) | \$17,700 | \$0      | \$17,700 |

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation could increase revenue to the Liquor Control Fund by \$26,400 annually. This revenue gain combined with the Department of Alcoholic Beverage Control costs below, could increase annual transfers to the General Fund by \$17,700 annually beginning in FY 2016..

| Revenues            | FY 2015 | FY 2016  | FY 2017  |
|---------------------|---------|----------|----------|
| General Fund        | \$0     | \$17,700 | \$17,700 |
| Liquor Control Fund | \$0     | \$8,700  | \$8,700  |
| Total Revenues      | \$0     | \$26,400 | \$26,400 |

Enactment of this legislation could cost the Department of Alcoholic Beverage Control \$8,700 annually for administration, distribution, handling and shipping.

| Expenditures        | FY 2015 | FY 2016 | FY 2017 |
|---------------------|---------|---------|---------|
| Liquor Control Fund | \$0     | \$8,700 | \$8,700 |
| Total Expenditures  | \$0     | \$8,700 | \$8,700 |

|                      |            |                 |                 |
|----------------------|------------|-----------------|-----------------|
| <b>Net All Funds</b> | <b>\$0</b> | <b>\$17,700</b> | <b>\$17,700</b> |
|----------------------|------------|-----------------|-----------------|

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation could cost 22 package agencies \$100 monthly for a tasting fee for an aggregate cost of \$26,400 annually.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.