Fiscal Note
H.B. 253 2nd Sub. (Gray)

2015 General Session
Manufacturing Licensing and Sampling
Amendments
by Froerer, G. (Froerer, Gage.)

General, Education, and Uniform School Funds

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(122,400)	$0	$(122,400)

State Government

Enactment of this legislation could increase revenue to the Liquor Control Fund by $26,400 annually. This revenue gain combined with the Liquor Control Fund costs below could decrease annual transfers to the General Fund by $122,400

Revenues	FY 2015	FY 2016	FY 2017
General Fund	$0	$(122,400)	$(122,400)
Liquor Control Fund	$0	$148,800	$148,800
Total Revenues	$0	$26,400	$26,400

Enactment of this legislation could cost the Department of Alcoholic Beverage Control $148,800 annually to ensure compliance, inspect and regulate the locations; handle, ship and distribute product; and train law enforcement personnel about the new compliance regulations. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

Expenditures	FY 2015	FY 2016	FY 2017
Liquor Control Fund	$0	$148,800	$148,800
Total Expenditures	$0	$148,800	$148,800

Net All Funds	$0	$(122,400)	$(122,400)

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely could cost 22 package agencies $100 monthly for a tasting fee for an aggregate cost of $26,400 annually.

Performance Note

No performance note required for this bill

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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.