

Fiscal Note H.B. 318 2015 General Session Domestic Asset Protection Trust Amendments by Tanner, E.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$7,400	\$7,400

State Government UCA 36-12-13(2)(b)

About 1,000 registrants could pay a \$50 fee generating \$50,000 revenue to the Commerce Service Fund spread across FY 2016 and FY 2017. This revenue increase combined with expenditures from the fund could increase annual transfers to the General Fund by by \$7,400 in FY 2016 and \$20,200 in FY 2017.

Revenues	FY 2015	FY 2016	FY 2017
Commerce Service, One-time	\$0	\$17,600	\$4,800
General Fund, One-Time	\$0	\$7,400	\$20,200
Total Revenues	\$0	\$25,000	\$25,000

This bill could cost the Department of Commerce \$12,800 one-time from the Commerce Service Fund for programming changes in FY 2016 and \$4,800 annually for system maintenance and data storage costs. Spending from the Commerce Service Fund impacts year-end transfers to the General Fund.

Expenditures	FY 2015	FY 2016	FY 2017
Commerce Service Fund	\$0	\$4,800	\$4,800
Commerce Service, One-time	\$0	\$12,800	\$0
Total Expenditures	\$0	\$17,600	\$4,800
Net All Funds	\$0	\$7,400	\$20,200

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

An estimated 1,000 individuals could pay a \$50 registration fee for a total of \$50,000 between FY 2016 and FY 2017.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.