



Fiscal Note

H.B. 319

2015 General Session
Jail Contracting Treatment Rate
Amendments
by Noel, M.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(483,300)	\$0	\$(483,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Assuming the current final state daily incarceration rate, enacting this bill could cost \$483,300 ongoing from the General Fund beginning in FY 2016. Should the Legislature choose to set the final state daily incarceration rate higher than the current rate, it could cost the Legislature approximately \$124,000 in addition for every one dollar increase in the aforementioned rate.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$483,300	\$483,300
Total Expenditures	\$0	\$483,300	\$483,300

Net All Funds	\$0	\$(483,300)	\$(483,300)
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Local Government

UCA 36-12-13(2)(c)

Qualifying local county jails that provide treatment for state inmates housed in county jails will receive approximately \$483,300 in addition annually for an estimated 404 total beds statewide.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.