



## Fiscal Note

### H.B. 323

2015 General Session  
Resource Management Planning by Local  
Governments  
by Stratton, K.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(1,550,000)	\$(1,550,000)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

To the extent that the Legislature appropriates funding for a resource management plan, it could cost the State up to \$1.45 million one-time in FY 2016 from the General Fund to reimburse counties for costs associated with developing a resource management plan (up to \$50,000 per county). This bill also requires the Public Lands Policy Coordinating Office to assist and act as a consultant to counties with their resource management plans. It is estimated that a full-time consultant will be needed for a one-time cost of approximately \$100,000 from the General Fund in FY 2016.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund, One-Time	\$0	\$1,550,000	\$0
Total Expenditures	\$0	\$1,550,000	\$0

Net All Funds	\$0	\$(1,550,000)	\$0
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#### Local Government

UCA 36-12-13(2)(c)

Counties would likely incur expenses associated with this resource management plan but can request reimbursement from the Public Lands Policy Coordinating Office, up to \$50,000 per county. Costs beyond the \$50,000 level would be borne by the county.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

#### Performance Note

JR4-2-404

No performance note required for this bill

### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.