

Fiscal Note H.B. 334 2015 General Session Child and Family Amendments by Christensen, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(97,500)	\$0	\$(97,500)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.					
Revenues	FY 2015	FY 2016	FY 2017		
Total Revenues	\$0	\$0	\$0		

Assuming about 33 cases/year and \$3,200/case, enactment of this bill could create total ongoing costs of \$97,500 from the General Fund for the following agencies beginning in FY 2016: 1. Courts - \$35,000 - for processing hearings, 2. Attorney General - \$32,100 - for attorney representation, and 3. Guardian ad Litem (GAL) - \$24,300 - for attorney representation, and 4. Division of Child and Family Services (DCFS) - \$6,100 - for evaluations.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$97,500	\$97,500
Total Expenditures	\$0	\$97,500	\$97,500
Net All Funds	\$0	\$(97,500)	\$(97,500)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.