

## Fiscal Note H.B. 337 2015 General Session Career and Technical Education Comprehensive Study by Cunningham, R.



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(42,800)	\$(42,800)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.					
Revenues	FY 2015	FY 2016	FY 2017		
Total Revenues	\$0	\$0	\$0		

Enactment of this bill could cost the Department of Workforce Services \$36,600 one-time from the General Fund to staff the Career and Technical Education (CTE) Board for FY 2016 and FY 2017. Enactment of the bill could also cost the Legislature \$6,200 one-time from the General Fund for two Legislators to participate on the CTE board beginning for FY 2016 and FY 2017.

	Expenditures	FY 2015	FY 2016	FY 2017
Total Expenditures \$0 \$42,800	General Fund, One-Time	\$0	\$42,800	\$0
	Total Expenditures	\$0	\$42,800	\$0
Net All Funds \$0 \$(42,800)	Net All Funds	\$0	\$(42,800)	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.