



Fiscal Note
H.B. 337 2nd Sub. (Gray)
 2015 General Session
 Career and Technical Education
 Comprehensive Study
 by Cunningham, R. (Urquhart, Stephen.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(18,300)	\$0	\$(18,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Workforce Services \$18,300 ongoing from the General Fund beginning in FY 2016 to staff the Career and Technical Education Board. Enactment of this legislation could also cost the Legislature \$500 each year for travel and per diem to attend CTE Board meetings. This cost can be absorbed within existing budgets..

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$18,300	\$18,300
Total Expenditures	\$0	\$18,300	\$18,300

Net All Funds	<u>\$0</u>	<u>\$(18,300)</u>	<u>\$(18,300)</u>
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.