



## Fiscal Note

### H.B. 344

2015 General Session  
Longitudinal Data Management Act  
by Anderegg, J.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(249,400)	\$0	\$(249,400)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this bill creates a new function for the Department of Technology Services (DTS) - an Internal Service Fund (ISF). ISFs charge user agencies for the cost of operations. The bill could increase DTS dedicated credits revenue by an estimated \$645,000 per year from rates charged to participating entities.

Revenues	FY 2015	FY 2016	FY 2017
Dedicated Credits	\$0	\$645,000	\$645,000
Total Revenues	\$0	\$645,000	\$645,000

Enactment of this legislation would replace the Utah Data Alliance with the new State Longitudinal Data Center. This could decrease Education Fund expenditures by the Utah Education and Telehealth Network by \$345,000 beginning in FY16. Conversely, it could cost the State Board of Education, State Board of Regents, Utah Education and Telehealth Network, and Department of Workforce Services \$645,000 from the General, Education, and other funds beginning in FY16, divided among the four entities. This legislation could further cost the Governor's Office of Management and Budget \$152,600 from the General Fund beginning in FY16, for a center coordinator.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$304,350	\$304,350
Education Fund	\$0	\$(54,950)	\$(54,950)
Federal Funds	\$0	\$143,550	\$143,550
Dedicated Credits	\$0	\$4,800	\$4,800
Transfers	\$0	\$54,850	\$54,850
Total Expenditures	\$0	\$452,600	\$452,600

Net All Funds	\$0	\$192,400	\$192,400
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.