



Fiscal Note

H.B. 348

2015 General Session
Criminal Justice Programs and
Amendments
by Hutchings, E.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(14,826,400)	\$(1,253,500)	\$(16,079,900)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enacting this bill will cost \$14.8 M ongoing from the General Fund beginning in FY 2016, and an additional \$1.25 M one-time for requirements in the bill related to offender mental health treatment, substance abuse treatment, supervision, transition, database changes, research, and other associated costs. Of the \$14.8 M ongoing amount about \$8 million would be passed through to local governments for these new requirements.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$14,826,400	\$14,826,400
General Fund, One-Time	\$0	\$1,253,500	\$1,800
Total Expenditures	\$0	\$16,079,900	\$14,828,200

Net All Funds	\$0	\$(16,079,900)	\$(14,828,200)
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Local Government

UCA 36-12-13(2)(c)

If passed, local governments could receive about \$8 M ongoing from state entities for locally-based services and costs beginning in FY 2016. Local governments could receive an estimated \$4.5 M ongoing to provide evidence-based treatment options for offenders under state jurisdiction of which would be passed through from the Department of Human Services. Local governments could receive an additional \$3.5 M ongoing for jail contracting treatment, grants, and information technology upgrades also passed through from state agencies.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the CCJJ Commission on Criminal and Juvenile Justice and due by February 18, 2015

2015/02/23 16:22, Lead Analyst: Gary R. Syphus Attorney: SCA

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.