



Fiscal Note H.B. 356 3rd Sub. (Cherry)

2015 General Session Parent and Child Amendments by Christensen, L. (Christensen, LaVar.)



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|-------------------------|------------|----------|------------|
| Net GF/EF/USF (revexp.) | \$(54,400) | \$0 | \$(54,400) |

State Government UCA 36-12-13(2)(b)

| Enactment of this legislation likely will not materially impact state revenue. | | | | | |
|--|---------|---------|---------|--|--|
| Revenues | FY 2015 | FY 2016 | FY 2017 | | |
| Total Revenues | \$0 | \$0 | \$0 | | |

Assuming about 60 shelter and other removal hearings cases, enactment of this bill could create total ongoing costs of about \$52,900 from the General Fund for the following agencies beginning in FY 2016: 1. Courts - \$32,000 - for processing hearings and judge time; 2. Attorney General - \$11,900 - for attorney representation and research; and 3. Guardian ad Litem (GAL) - \$9,000 - for attorney representation. Also, assuming about 15 cases of investigating cases of mental abuse, the Department of Human Services may have additional costs of about \$1,500 annually for a total General Fund impact of \$54,400.

| Expenditures | FY 2015 | FY 2016 | FY 2017 |
|--------------------|---------|------------|------------|
| General Fund | \$0 | \$54,400 | \$54,400 |
| Total Expenditures | \$0 | \$54,400 | \$54,400 |
| | | | |
| Net All Funds | \$0 | \$(54,400) | \$(54,400) |
| | | | |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2015/03/09 08:21, Lead Analyst: Gary R. Syphus Attorney: LAK