



Fiscal Note
H.B. 364 2nd Sub. (Gray)
 2015 General Session
 Suicide Prevention Amendments
 by Eliason, S. (Eliason, Steve.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(256,000)	\$(360,000)	\$(616,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation appropriates \$15,000 from the General Fund ongoing to the Firearm Safety Restricted Account beginning in FY 2016.

Revenues	FY 2015	FY 2016	FY 2017
General Fund Restricted	\$0	\$15,000	\$15,000
Total Revenues	\$0	\$15,000	\$15,000

Enactment of this bill could cost the Department of Human Services \$210,000 one-time General Fund in FY 2015 to accomplish the purposes of the State Suicide Prevention Program. Enactment of this bill could cost the State Board of Education \$150,000 one-time Education Fund in FY 2015 for the Suicide Prevention Coordinator and anti-bullying programs. Enactment of this bill could cost the State Board of Education \$50,000 ongoing General Fund beginning in FY 2016 for teaching and learning programs. Direct appropriation of these FY 2015 and FY 2016 amounts are specified in the bill. Enactment of this bill could cost the Department of Human Services \$191,000 ongoing General Fund beginning in FY 2016 for administration of the State Suicide Prevention Program. Enactment of this bill appropriates \$15,000 from the General Fund ongoing in FY 2016 to the Firearm Safety Restricted Account. Enactment of this bill could also cost the Department of Public Safety \$15,000 ongoing in FY 2016 from the Firearm Safety Restricted Account. Direct appropriation of these FY 2016 amounts is specified in the bill.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$206,000	\$206,000
Education Fund	\$0	\$50,000	\$50,000
General Fund Restricted	\$0	\$15,000	\$15,000
General Fund, One-Time	\$210,000	\$0	\$0
Education Fund, One-Time	\$150,000	\$0	\$0
Total Expenditures	\$360,000	\$271,000	\$271,000

Net All Funds	\$(360,000)	\$(256,000)	\$(256,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.