



Fiscal Note

H.B. 366

2015 General Session
Statute of Limitations for Sexual Offenses
by Ivory, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,212,900)	\$1,036,800	\$(176,100)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost the Department of Corrections and the Board of Pardons about \$176,100 from the General Fund in FY 2016 and increase by about \$144,000 - \$173,000 each year thereafter for increased incarceration and hearing costs associated with an estimated 6 convictions per year until FY 2023 when total costs reach an estimated \$1,212,900 annually.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$1,212,900	\$1,212,900
General Fund, One-Time	\$0	\$(1,036,800)	\$(892,800)
Total Expenditures	\$0	\$176,100	\$320,100

Net All Funds	\$0	\$(176,100)	\$(320,100)
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Local Government

UCA 36-12-13(2)(c)

As a result of the bill, local jails could avoid total incarceration costs of about \$172,800 annually with an estimated 6 offenders being housed in state facilities in place of currently being held in county jails beginning in FY 2016.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2015/02/25 07:53, Lead Analyst: Gary R. Syphus Attorney: SCA