Fiscal Note
H.B. 399
2015 General Session
Guardianship of Adult Children with Disabilities
by Edwards, R.

General, Education, and Uniform School Funds

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$(144,900)	$0	$(144,900)

State Government

Enactment of this bill may reduce revenue to the General Fund by about $78,400 annually beginning in FY 2016. Conversely, net revenue collections may increase to the following accounts 1. Judges' Retirement Trust Fund - $1200; 2. Childrens' Legal Defense Restricted Account - $300; 3. Dispute Resolution Restricted Account - $200; and 4. Court Security Restricted Account - $1,200.

Revenues	FY 2015	FY 2016	FY 2017
General Fund	$0	$(78,400)	$(78,400)
Trust & Agency Funds	$0	$1,200	$1,200
General Fund Restricted	$0	$1,700	$1,700
Total Revenues	$0	$(75,500)	$(75,500)

Assuming 500 new filings annually, this may cost the Courts about $66,500 ongoing from the General Fund beginning in FY 2016 to process new filings associated with this bill. To the extent that additional placements are made from DSPD this could save an additional $17,200/placement from the General Fund.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	$0	$66,500	$66,500
Total Expenditures	$0	$66,500	$66,500

Net All Funds	$0	$(142,000)	$(142,000)

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

No performance note required for this bill

2015/03/02 15:52, Lead Analyst: Gary R. Syphus Attorney: ECM

Notes on Notes
Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.