

Net GF/EF/USF (rev.-exp.)

Fiscal Note H.B. 436 2015 General Session Continuous Care Facilities Amendments by Tanner, E.



\$(9,000)

General, Education, and Uniform School Funds	JR4-5-101	
Ongoing	One-time	Total

\$0

State Government			UCA 36-12-13(2)(b)		
Enactment of this legislation could reduce year-end transfers to the General Fund from the Insurance Department Restricted Account and the Commerce Service Account by \$6,000 one-time in FY 2015.					
Revenues	FY 2015	FY 2016	FY 2017		
General Fund Restricted	\$3,000	\$0	\$0		
General Fund, One-Time	\$(6,000)	\$0	\$0		
Commerce Service, One-time	\$3,000	\$0	\$0		
Total Revenues	\$0	\$0	\$0		

Enactment of this legislation could cost the Department of Financial Institutions \$6,000 from the Financial Institutions Restricted Account one-time in FY 2015 to conduct a study of regulation options for the continuous care industry. This legislation could also cost the Departments of Health, Insurance, and Commerce \$3,000 each from the General Fund, Insurance Department Restricted Account, and Commerce Service Account, respectively, one-time in FY 2015 for their contributions to the study. The Departments of Financial Institutions and Health have indicated that they could likely absorb these costs in their existing budgets.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund Restricted	\$9,000	\$0	\$0
General Fund, One-Time	\$3,000	\$0	\$0
Commerce Service, One-time	\$3,000	\$0	\$0
Total Expenditures	\$15,000	\$0	\$0
Net All Funds	\$(15,000)	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

UCA 36-12-13(2)(d) Utah residents

\$(9,000)

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.