

Fiscal Note H.B. 454 2015 General Session Prison Development Amendments by Wilson, B.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(63,000)	\$(63,000)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.					
Revenues	FY 2015	FY 2016	FY 2017		
Total Revenues	\$0	\$0	\$0		

Enactment of this bill appropriates \$10,000 to the Senate, \$13,000 to the House, and \$40,000 to Legislative Research and General Counsel from the General Fund One-time in FY 2015 for Prison Development Commission costs. Costs for a project manager, construction manager, and architect could be covered by any future appropriations for prison development.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund, One-Time	\$63,000	\$0	\$0
Total Expenditures	\$63,000	\$0	\$0
Net All Funds	\$(63,000)	\$0	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Individuals or businesses selected as project manager, construction manager, and architect could benefit from provisions of this bill.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.