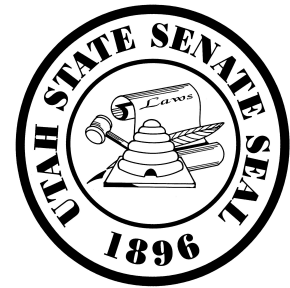




Fiscal Note
S.B. 1 1st Sub. (Green)
 2015 General Session
 Public Education Base Budget
 Amendments
 by Stephenson, H. (Stephenson, Howard.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,695,135,000)	\$0	\$(2,695,135,000)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$3,000,000 ongoing beginning in FY 2016 from the General/Education Fund into the General Fund Restricted - School Readiness Account.

Revenues	FY 2015	FY 2016	FY 2017
Restricted Funds	\$0	\$3,000,000	\$3,000,000
Total Revenues	\$0	\$3,000,000	\$3,000,000

This bill appropriates \$3,930,747,400, including \$2,692,135,000 from the General/Education Funds for FY 2016. These appropriations support the operations of state government, including expendable funds and accounts. State funds include an ongoing transfer of \$3,000,000 from the General/Education Funds into the General Fund Restricted - School Readiness Account. This bill also includes revenues, expenditures, and fund balances for a fiduciary fund of \$35,300.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$7,297,700	\$7,297,700
Education Fund	\$0	\$2,657,837,300	\$2,657,837,300
Uniform School Fund	\$0	\$30,000,000	\$30,000,000
Federal Funds	\$0	\$481,956,400	\$481,956,400
Dedicated Credits	\$0	\$49,662,400	\$49,662,400
Transfers	\$0	\$5,881,700	\$5,881,700
Nonlapsing Funds	\$0	\$607,400	\$0
Restricted Funds	\$0	\$41,101,900	\$41,101,900
Other	\$0	\$656,402,600	\$656,402,600
Total Expenditures	\$0	\$3,930,747,400	\$3,930,140,000

Net All Funds	\$0	\$(3,927,747,400)	\$(3,927,140,000)
----------------------	------------	--------------------------	--------------------------

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.