



Revised Fiscal Note

S.B. 2

2015 General Session
 New Fiscal Year Supplemental
 Appropriations Act
 by Hillyard, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(173,184,300)	\$(347,866,400)	\$(521,050,700)

State Government

UCA 36-12-13(2)(b)

This bill appropriates \$2,539,900 ongoing beginning in FY 2016 from restricted accounts that impact the General Fund. Appropriations from these accounts reduce year end General Fund transfers. This bill transfers \$18,352,400 in FY 2016 from the General/Education funds into other funds and accounts.

Revenues	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$(2,539,900)	\$(2,539,900)
Restricted Funds	\$0	\$20,892,300	\$17,892,300
Total Revenues	\$0	\$18,352,400	\$15,352,400

This bill appropriates \$746,333,700, including \$500,158,400 from the General/Education Funds, for FY 2016. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$18,352,400 in FY 2016 from the General/Education funds into other funds and accounts.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$60,531,900	\$60,531,900
Education Fund	\$0	\$110,112,500	\$110,112,500
Transportation Fund	\$0	\$692,400	\$692,400
Federal Funds	\$0	\$120,028,400	\$120,028,400
Dedicated Credits	\$0	\$54,664,200	\$54,664,200
Restricted Funds	\$0	\$29,500,700	\$29,500,700
Transfers	\$0	\$15,561,100	\$15,561,100
Other	\$0	\$25,728,500	\$25,282,200
General Fund, One-Time	\$0	\$175,095,400	\$0
Education Fund, One-Time	\$0	\$172,771,000	\$0
Total Expenditures	\$0	\$764,686,100	\$416,373,400

Net All Funds	\$0	\$(746,333,700)	\$(401,021,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.