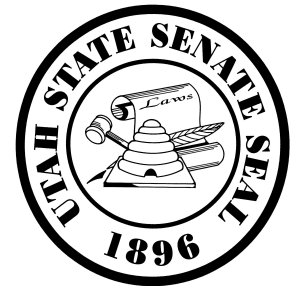




Fiscal Note

S.B. 3

2015 General Session
Appropriations Adjustments
by Hillyard, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(19,266,900)	\$(20,879,300)	\$(40,146,200)

State Government

UCA 36-12-13(2)(b)

This bill deposits \$8,000,000 in FY 2016 into the unrestricted General and Education funds. It transfers another \$155,325,000 in FY 2016 from the General/Education funds into other funds and accounts.

Revenues	FY 2015	FY 2016	FY 2017
Restricted Funds	\$0	\$155,325,000	\$75,000,000
Education Fund, One-Time	\$0	\$8,000,000	\$0
Total Revenues	\$0	\$163,325,000	\$75,000,000

This bill appropriates \$9,392,600, including \$1,030,400 from the General/Education Funds for FY 2015, plus \$90,332,200, including -\$108,209,200 from the General/Education Funds for FY 2016. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$155,325,000 in FY 2016 from the General/Education funds into other funds and accounts.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$17,483,300	\$17,483,300
Education Fund	\$0	\$1,783,600	\$1,783,600
Transportation Fund	\$0	\$11,695,600	\$11,695,600
Federal Funds	\$5,000	\$31,838,600	\$31,838,600
Dedicated Credits	\$(15,000)	\$4,680,200	\$4,680,200
Restricted Funds	\$4,317,900	\$86,692,200	\$78,641,200
Transfers	\$0	\$(7,857,300)	\$(7,857,300)
Nonlapsing Funds	\$2,100,000	\$9,200,000	\$0
Other	\$1,954,300	\$70,292,100	\$70,292,100
General Fund, One-Time	\$843,400	\$27,068,400	\$0
Education Fund, One-Time	\$187,000	\$780,500	\$0
Total Expenditures	\$9,392,600	\$253,657,200	\$208,557,300

Net All Funds	\$(9,392,600)	\$(90,332,200)	\$(133,557,300)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.