



Fiscal Note

S.B. 4

2015 General Session
Current School Year Supplemental Public
Education Budget Adjustments
by Hillyard, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(5,080,000)	\$(5,080,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

This bill appropriates \$7,091,200, including \$5,080,000 from the General/Education Funds for FY 2015. To balance revenue sources, this bill decreases appropriations from the Uniform School Fund by \$18,000,000 and replaces those appropriations with Education Fund. These appropriations support the operations of public education.

Expenditures	FY 2015	FY 2016	FY 2017
Transfers	\$2,011,200	\$0	\$0
Uniform School Fund, One-time	\$(18,000,000)	\$0	\$0
Education Fund, One-Time	\$23,080,000	\$0	\$0
Total Expenditures	\$7,091,200	\$0	\$0

Net All Funds	\$ (7,091,200)	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.