



## Fiscal Note

**S.B. 5** 2015 General Session  
 Natural Resources, Agriculture, and  
 Environmental Quality Base Budget  
 by Hinkins, D.



### General, Education, and Uniform School Funds

JR4-5-101

|                           | Ongoing        | One-time | Total          |
|---------------------------|----------------|----------|----------------|
| Net GF/EF/USF (rev.-exp.) | \$(64,762,300) | \$0      | \$(64,762,300) |

### State Government

UCA 36-12-13(2)(b)

This bill transfers \$4,171,100 in FY 2016 from the General/Education funds into other funds and accounts.

| Revenues              | FY 2015    | FY 2016            | FY 2017            |
|-----------------------|------------|--------------------|--------------------|
| Restricted Funds      | \$0        | \$4,171,100        | \$4,171,100        |
| <b>Total Revenues</b> | <b>\$0</b> | <b>\$4,171,100</b> | <b>\$4,171,100</b> |

This bill appropriates \$310,839,900, including \$60,591,200 from the General/Education Funds for FY 2016. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$4,171,100 in FY 2016 from the General/Education funds into other funds and accounts.

| Expenditures              | FY 2015    | FY 2016              | FY 2017              |
|---------------------------|------------|----------------------|----------------------|
| General Fund              | \$0        | \$64,762,300         | \$64,762,300         |
| Federal Funds             | \$0        | \$77,849,100         | \$77,849,100         |
| Dedicated Credits         | \$0        | \$36,445,700         | \$36,445,700         |
| Restricted Funds          | \$0        | \$90,421,900         | \$90,421,900         |
| Transfers                 | \$0        | \$6,694,000          | \$6,694,000          |
| Other                     | \$0        | \$38,838,000         | \$28,524,100         |
| <b>Total Expenditures</b> | <b>\$0</b> | <b>\$315,011,000</b> | <b>\$304,697,100</b> |

|                      |            |                        |                        |
|----------------------|------------|------------------------|------------------------|
| <b>Net All Funds</b> | <b>\$0</b> | <b>\$(310,839,900)</b> | <b>\$(300,526,000)</b> |
|----------------------|------------|------------------------|------------------------|

### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.