



**Fiscal Note**  
**S.B. 5 1st Sub. (Green)**  
 2015 General Session  
 Natural Resources, Agriculture, and  
 Environmental Quality Base Budget  
 by Hinkins, D. (Hinkins, David.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(63,637,200)	\$0	\$(63,637,200)

**State Government**

UCA 36-12-13(2)(b)

This bill transfers \$4,171,100 in FY 2016 from the General/Education funds into other funds and accounts.

Revenues	FY 2015	FY 2016	FY 2017
Restricted Funds	\$0	\$4,171,100	\$4,171,100
Total Revenues	\$0	\$4,171,100	\$4,171,100

This bill appropriates \$309,846,700, including \$59,466,100 from the General/Education Funds for FY 2016. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$4,171,100 in FY 2016 from the General/Education funds into other funds and accounts.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$63,637,200	\$63,637,200
Federal Funds	\$0	\$77,849,100	\$77,849,100
Dedicated Credits	\$0	\$36,445,700	\$36,445,700
Transfers	\$0	\$6,694,000	\$6,694,000
Restricted Funds	\$0	\$90,553,800	\$90,553,800
Other	\$0	\$38,838,000	\$28,524,100
Total Expenditures	\$0	\$314,017,800	\$303,703,900

Net All Funds	\$0	\$(309,846,700)	\$(299,532,800)
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.