



Fiscal Note

S.B. 6 2015 General Session
 Executive Offices and Criminal Justice
 Base Budget
 by Thatcher, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(587,916,700)	\$0	\$(587,916,700)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$216,000 in FY 2016 from the General/Education funds into other funds and accounts.

Revenues	FY 2015	FY 2016	FY 2017
Restricted Funds	\$0	\$216,000	\$216,000
Total Revenues	\$0	\$216,000	\$216,000

This bill appropriates \$200,000 for FY 2015, plus \$813,503,000, including \$587,700,700 from the General/Education Funds for FY 2016. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$216,000 in FY 2016 from the General/Education funds into other funds and accounts.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$587,867,700	\$587,867,700
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$63,145,500	\$63,145,500
Dedicated Credits	\$0	\$59,032,000	\$59,032,000
Restricted Funds	\$200,000	\$85,472,900	\$85,472,900
Transfers	\$0	\$3,660,000	\$3,660,000
Nonlapsing Funds	\$0	\$3,914,200	\$0
Other	\$0	\$5,082,200	\$5,082,200
Total Expenditures	\$200,000	\$813,719,000	\$809,804,800

Net All Funds	\$(200,000)	\$(813,503,000)	\$(809,588,800)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.