



Revised Fiscal Note
S.B. 7 2015 General Session
 Social Services Base Budget
 by Christensen, A.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(859,222,900)	\$0	\$(859,222,900)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$665,000 in FY 2016 from the General/Education funds into other funds and accounts.

Revenues	FY 2015	FY 2016	FY 2017
Restricted Funds	\$0	\$665,000	\$665,000
Total Revenues	\$0	\$665,000	\$665,000

This bill appropriates \$150,000 for FY 2015, plus \$4,482,661,600, including \$858,557,900 from the General/Education funds for FY 2016. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers \$665,000 in FY 2016 from the General/Education funds into other funds and accounts.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$838,562,600	\$838,562,600
Education Fund	\$0	\$20,660,300	\$20,660,300
Federal Funds	\$0	\$2,691,137,700	\$2,691,137,700
Dedicated Credits	\$0	\$287,134,500	\$287,134,500
Restricted Funds	\$150,000	\$104,027,600	\$104,027,600
Transfers	\$0	\$359,074,000	\$359,074,000
Nonlapsing Funds	\$0	\$(61,619,500)	\$0
Other	\$0	\$244,349,400	\$244,349,400
Total Expenditures	\$150,000	\$4,483,326,600	\$4,544,946,100

Net All Funds	\$(150,000)	\$(4,482,661,600)	\$(4,544,281,100)
---------------	-------------	-------------------	-------------------

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
--

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.