



**Fiscal Note**  
**S.B. 7 1st Sub. (Green)**  
 2015 General Session  
 Social Services Base Budget  
 by Christensen, A. (Christensen, Allen.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(847,934,700)	\$39,094,100	\$(808,840,600)

**State Government**

UCA 36-12-13(2)(b)

This bill transfers \$665,000 in FY 2016 from the General/Education funds into other funds and accounts.

Revenues	FY 2015	FY 2016	FY 2017
Restricted Funds	\$0	\$665,000	\$665,000
Total Revenues	\$0	\$665,000	\$665,000

This bill appropriates -\$24,986,600, including -\$39,094,100 from the General/Education Funds for FY 2015, plus \$4,506,078,200, including \$847,269,700 from the General/Education Funds for FY 2016. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$665,000 in FY 2016 from the General/Education funds into other funds and accounts.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$827,274,400	\$827,274,400
Education Fund	\$0	\$20,660,300	\$20,660,300
Federal Funds	\$0	\$2,706,715,600	\$2,706,715,600
Dedicated Credits	\$0	\$297,966,200	\$297,966,200
Transfers	\$0	\$359,880,500	\$359,880,500
Nonlapsing Funds	\$0	\$(61,619,500)	\$0
Restricted Funds	\$22,404,600	\$111,516,300	\$111,516,300
Other	\$0	\$244,349,400	\$244,349,400
General Fund, One-Time	\$(39,094,100)	\$0	\$0
Total Expenditures	\$(16,689,500)	\$4,506,743,200	\$4,568,362,700

<b>Net All Funds</b>	<b>\$16,689,500</b>	<b>\$(4,506,078,200)</b>	<b>\$(4,567,697,700)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.