



Revised Fiscal Note

S.B. 8

2015 General Session
 State Agency Fees and Internal
 Service Fund Rate Authorization and
 Appropriations
 by Stevenson, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$503,000	\$0	\$503,000

State Government

UCA 36-12-13(2)(b)

This bill authorizes rates charged to state agencies that will generate nearly \$350 million in revenue to Internal Service Funds. It also authorizes fees charged to the public that, when combined with statutory fees and fines, generate nearly \$1 billion in revenue to state agencies. This bill appropriates \$35,300 from restricted accounts that impact the General Fund. Appropriations from these accounts reduce year end General Fund transfers.

Revenues	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$(35,300)	\$(35,300)
Restricted Funds	\$0	\$35,300	\$35,300
Total Revenues	\$0	\$0	\$0

This bill appropriates \$1,431,600, including -\$538,300 from the General/Education Funds, for FY 2016. These appropriations allocate among customer agencies the cost impacts of Internal Service Fund rate changes.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$(788,300)	\$(788,300)
Education Fund	\$0	\$250,000	\$250,000
Transportation Fund	\$0	\$(22,900)	\$(22,900)
Federal Funds	\$0	\$516,800	\$516,800
Dedicated Credits	\$0	\$524,700	\$524,700
Restricted Funds	\$0	\$916,300	\$916,300
Transfers	\$0	\$(25,600)	\$(25,600)
Other	\$0	\$60,600	\$60,600
Total Expenditures	\$0	\$1,431,600	\$1,431,600

Net All Funds	\$0	\$(1,431,600)	\$(1,431,600)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals and businesses may pay the fees established in section 2 of this bill. The quantity demanded and revenue produced will depend upon each individual fee and the demand for its service or good.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.