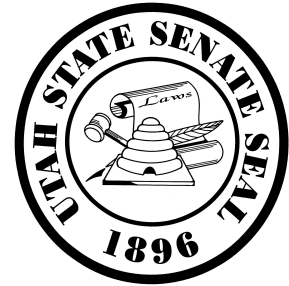




Revised Fiscal Note
S.B. 12 2015 General Session
 Child Care Amendments
 by Christensen, A.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$17,000	\$3,000	\$20,000

State Government

UCA 36-12-13(2)(b)

About 1,000 child care workers in FY 2015 and 7,000 ongoing beginning in FY 2016 who previously paid \$15 for a background check to the Department of Public Safety will now pay those fees to the Department of Health. This could result in a shift of revenue of \$15,000 in FY 2015 and \$105,000 ongoing beginning in FY 2016 from dedicated credits to the Department of Public Safety to a deposit in the General Fund. The Department of Health deposits its child care background check fees into the General Fund.

Revenues	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$105,000	\$105,000
Dedicated Credits	\$(15,000)	\$(105,000)	\$(105,000)
General Fund, One-Time	\$15,000	\$0	\$0
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Health from the General Fund \$12,000 in FY 2015 and \$88,000 ongoing beginning in FY 2016 for 1.6 FTEs to process 1,000 child care worker background checks in FY 2015 and 7,000 ongoing beginning in FY 2016. The Department of Public Safety will no longer be processing these child care background checks at a dedicated credits cost of \$15,000 in FY 2015 and \$105,000 ongoing beginning in FY 2016.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$88,000	\$88,000
Dedicated Credits	\$(15,000)	\$(105,000)	\$(105,000)
General Fund, One-Time	\$12,000	\$0	\$0
Total Expenditures	\$(3,000)	\$(17,000)	\$(17,000)

Net All Funds	\$3,000	\$17,000	\$17,000
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by October 15, 2014

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.