



**Fiscal Note**  
**S.B. 42 1st Sub. (Green)**  
 2015 General Session  
 General Assistance Program Changes  
 by Escamilla, L. (Escamilla, Luz.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(747,300)	\$(1,000)	\$(748,300)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation could reduce General Fund revenue by \$746,800 per year beginning in FY 2016. The bill would increase the General Assistance expendable special revenue fund to the Department of Workforce Services by the same amount.

Revenues	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$(746,800)	\$(746,800)
Restricted Funds	\$0	\$746,800	\$746,800
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Division of Finance in the Department of Administrative Services \$500 ongoing and \$1,000 one-time from the General Fund beginning in FY 2016 to establish and maintain the newly created General Assistance Fund. The new fund is an Expendable Special Revenue Fund, meaning DWS can spend its revenues without legislative appropriation. Should DWS spend all revenue collected, we expect the bill will cost DWS \$746,800 ongoing from the General Assistance Fund beginning in FY 2016.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$500	\$500
Restricted Funds	\$0	\$746,800	\$746,800
General Fund, One-Time	\$0	\$1,000	\$0
Total Expenditures	\$0	\$748,300	\$747,300

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(748,300)</b>	<b>\$(747,300)</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.