



Revised Fiscal Note

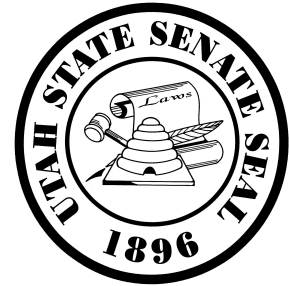
S.B. 60

2015 General Session

American Civics Education Initiative - As

Amended

by Stephenson, H.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(130,000)	\$(421,000)	\$(551,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this bill may cost the State Board of Education \$421,000 one-time and \$130,000 ongoing from the Education Fund to implement the American Civics Education Initiative outlined in the bill. One-time costs identified by the Utah State Office of Education (USOE) include converting test questions to an online platform, linking multiple test results to state data systems, altering state student transcripts, reporting and storing data, and developing an alternative assessment for students with disabilities. The USOE estimated the per-student cost to deliver and maintain the test at \$2 to \$5. Assuming a \$3 cost, it would cost would cost \$130,000 to deliver the test to the 43,298 12th graders in the state.

Expenditures	FY 2015	FY 2016	FY 2017
Education Fund	\$0	\$130,000	\$130,000
Education Fund, One-Time	\$0	\$421,000	\$0
Total Expenditures	\$0	\$551,000	\$130,000

Net All Funds	\$0	\$(551,000)	\$(130,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill may require additional costs in local education agencies to update data systems and administer tests. For students with disabilities, the Utah State Office of Education estimates that it may cost approximately \$78 per student to administer an alternative assessment for students with the most cognitive disabilities, or approximately \$31,200 statewide.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.