



Fiscal Note

S.B. 69 2015 General Session
Clean-burning Fuel for Motor Pools
by Jenkins, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,622,300)	\$0	\$(1,622,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

This bill could cost state agencies and higher education \$1,622,300 ongoing beginning in FY 2016 for higher price new or replacement vehicles. These costs are in the following areas: 1. Board of Regents - \$1,566,300 ongoing beginning in FY 2016 from the General Fund 2. State Board of Education - \$56,000 ongoing beginning in FY 2016 from the Education Fund Entities could encounter additional costs associated with expanding the infrastructure for CNG filling stations.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$1,566,300	\$1,566,300
Education Fund	\$0	\$56,000	\$56,000
Total Expenditures	\$0	\$1,622,300	\$1,622,300

Net All Funds	\$0	\$(1,622,300)	\$(1,622,300)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local governments \$2,528,000 beginning in FY 2016 for 316 higher priced new or replacement vehicles. Local entities could experience additional costs associated with expanding the infrastructure for CNG filling stations.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.