



Revised Fiscal Note S.B. 76 1st Sub. (Green)

2015 General Session
Rural Physician Loan Repayment Program
by Hinkins, D. (Hinkins, David.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(300,000)	\$0	\$(300,000)

State Government

UCA 36-12-13(2)(b)

All rural hospitals may voluntarily contribute up to a total of about \$300,000 annually to the Department of Health beginning in FY 2016.

Revenues	FY 2015	FY 2016	FY 2017
Dedicated Credits	\$0	\$300,000	\$300,000
Total Revenues	\$0	\$300,000	\$300,000

Enactment of this legislation could cost the Department of Health \$300,000 from the General Fund ongoing and \$300,000 in dedicated credits beginning in FY 2016 for 1 full time equivalent employee to operate the program (\$60,000) and loan forgiveness payments to physicians (\$540,000). This 1st substitute bill provides the program with statutory nonlapsing authority.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$300,000	\$300,000
Dedicated Credits	\$0	\$300,000	\$300,000
Total Expenditures	\$0	\$600,000	\$600,000

Net All Funds	\$0	\$(300,000)	\$(300,000)
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Local Government

UCA 36-12-13(2)(c)

A local government that operates a rural hospital and chooses to participate in the program would pay about \$11,000 annually for each physician to work there in exchange for loan forgiveness.

Individuals & Businesses

UCA 36-12-13(2)(d)

Up to 27 physicians could receive about \$20,000 annually in loan forgiveness in exchange for working in a rural county. Rural hospitals may contribute collectively up to \$300,000 annually to provide loan forgiveness and half of the program's administrative expenses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.